



NORTHEAST LAKEVIEW COLLEGE

MADE FOR YOU!

2023-24 PERFORMANCE UPDATE

Dr. Veronica Garcia

Performance Update Highlights

- **Enrollment:** up 23.3% over past three years
-  **Dual credit enrollment:** up 20.3% over last year
- **Course Completion Rates:** at 93.5%; an all time high
- **Productive Grade Rates:** at 79.5%; all time high
-  **High wage/high demand:** 3 new workforce programs



= House Bill (HB) 8



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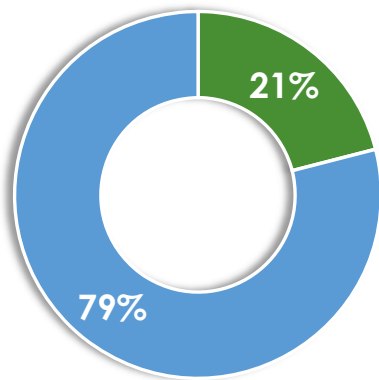


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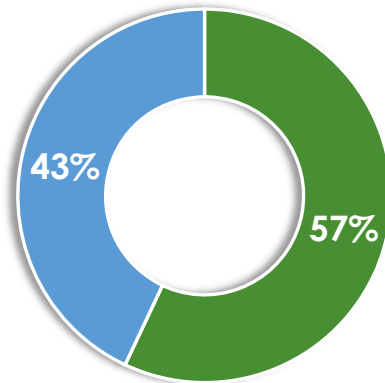
Learner Profile Fall 2023

Enrollment Status



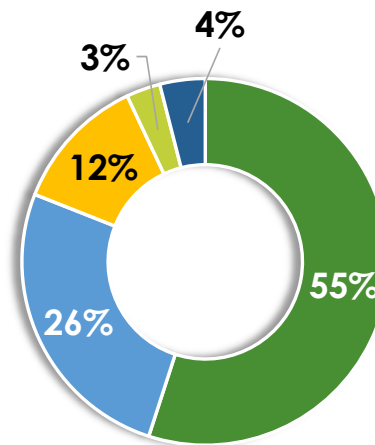
■ Full-Time (1,725)
■ Part-Time (6,540)

Gender



■ Female (4,715)
■ Male (3,550)

Ethnicity



■ Hispanic (4,511)
■ White (2,153)
■ African-American (1,019)
■ Asian (248)
■ Other (334)

- Total enrollment: 8,265
- 13% Adult learners ≥ 25 years old
- 13% Parent learners
- 32.2% Economically Disadvantaged
- 28% Dual Credit Learners
- 10.5% Veterans
- 6.8% Average Credit Hours



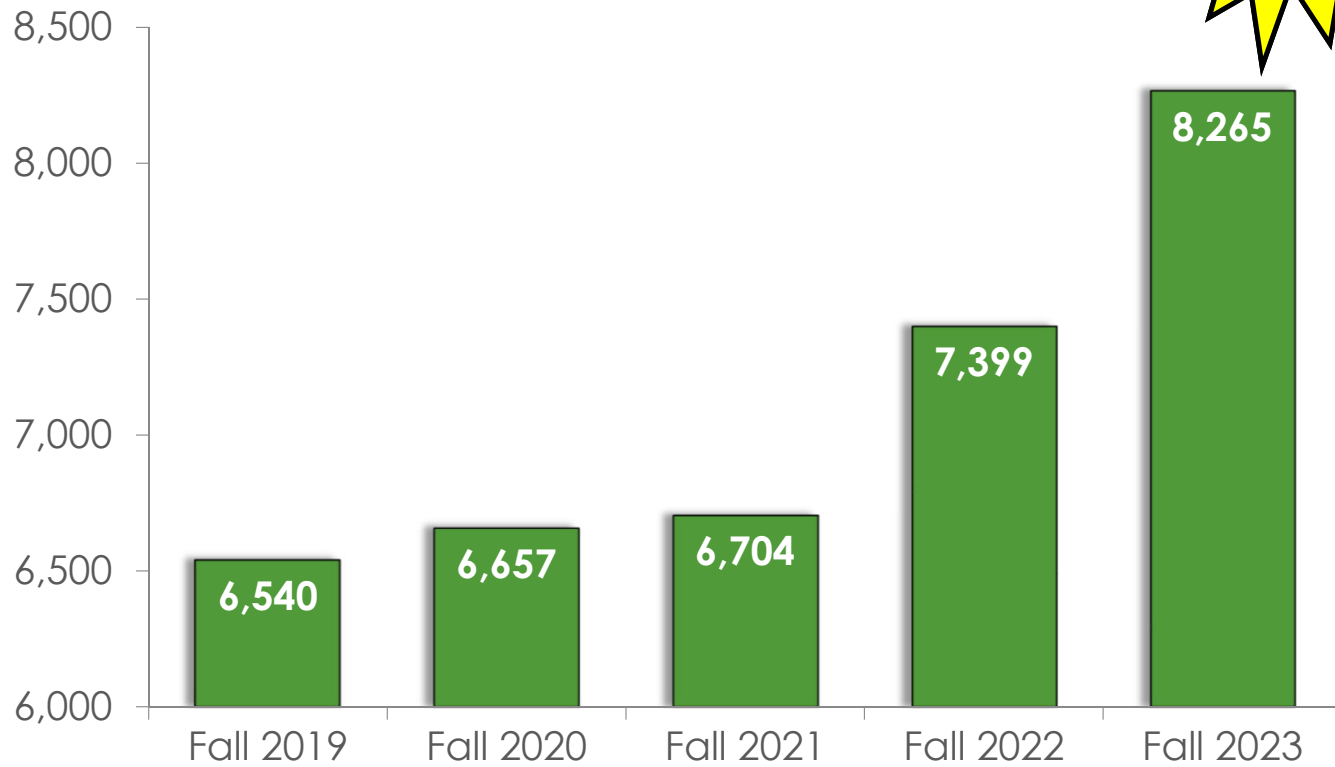
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Fall Headcount Enrollment



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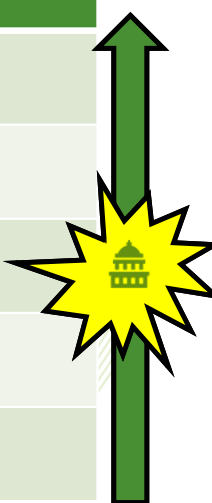
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Fall Enrollment by Learner Type

Learner Type	Fall 2022*	Fall 2023*	% change
FTIC	1,597	1,760	+10,2%
Transfer	413	482	+16.7%
Dual Credit	1,931	2,323	+20.3%
Continuing	3,458	3,700	+ 7.0%
Total	7,399	8,265	+11.7%



*All Parts of Term



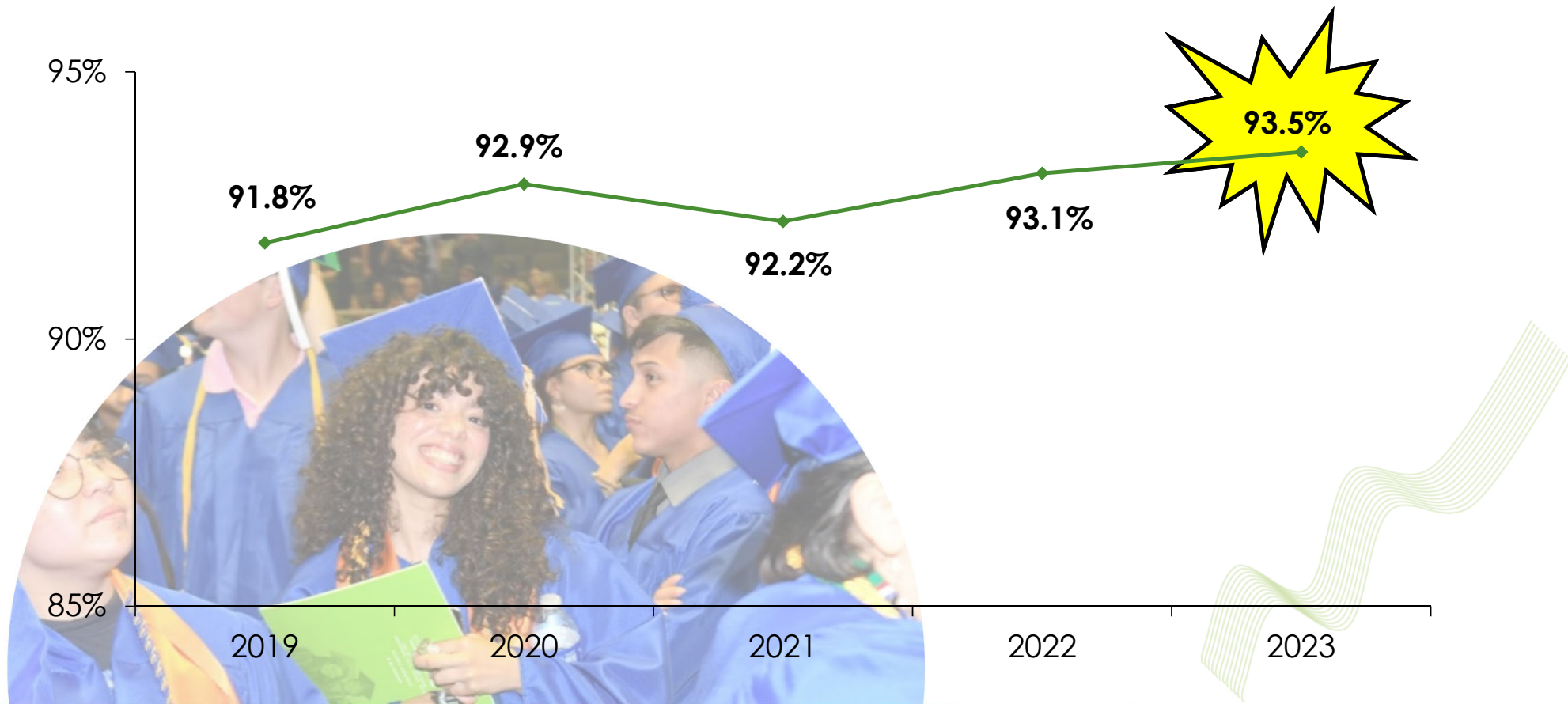
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Course Completion Rates – Fall Terms



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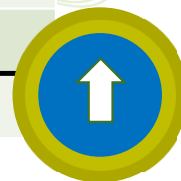


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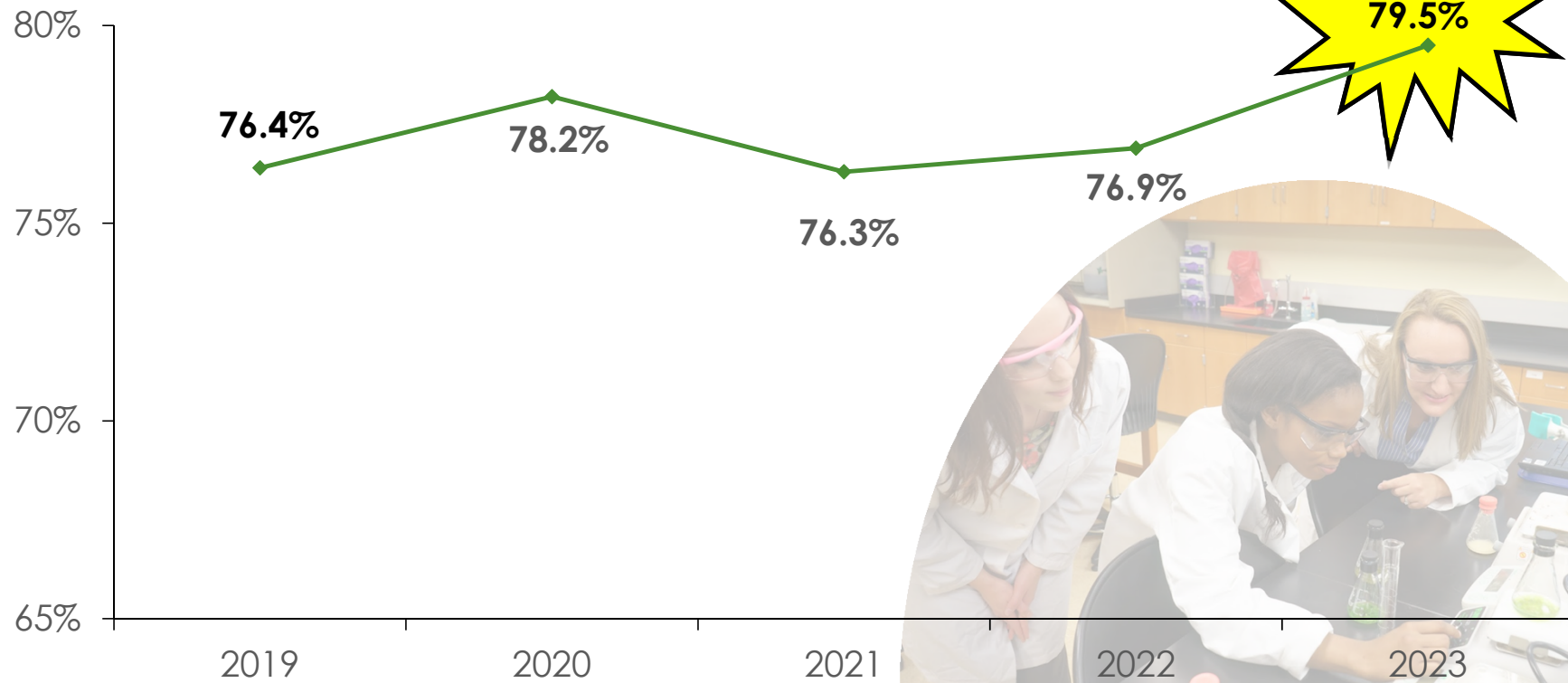


Course Completion Rates by Equity Subgroup

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Asian	92.81%	94.81%	95.87%	96.31%	96.46%
African American	90.73%	92.80%	90.95%	92.53%	92.94%
Hispanic	91.44%	92.75%	91.76%	92.36%	93.04%
White	92.61%	92.93%	93.05%	94.01%	94.42%
Other	91.65%	93.33%	92.05%	96.76%	94.79%
Female	92.36%	93.19%	92.58%	93.59%	93.79%
Male	91.08%	92.50%	91.60%	92.40%	93.23%
Non-Vet	91.61%	92.72%	91.96%	92.96%	93.55%
Vet	92.89%	94.73%	93.79%	95.50%	93.28%
Overall	91.78%	92.90%	92.15%	93.08%	93.54%



Productive Grade Rates – Fall Terms



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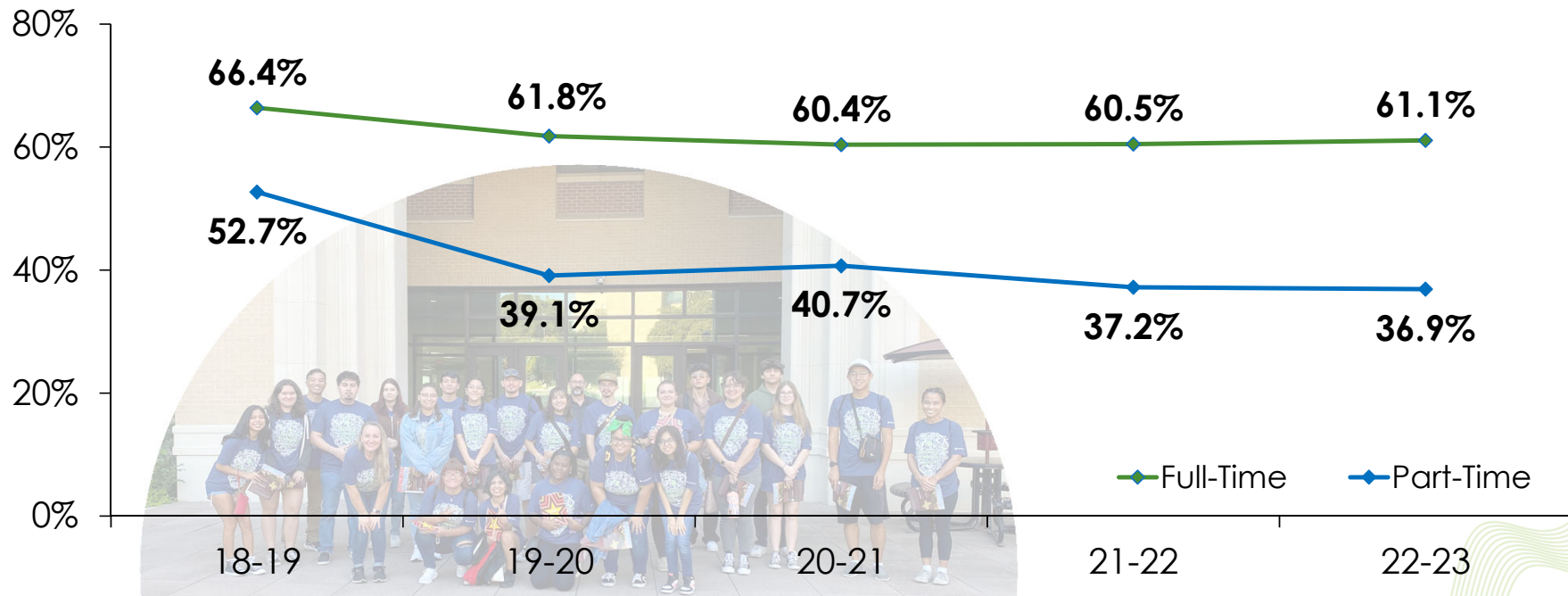
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Freshman Persistence Rates – Fall Terms



	18-19		19-20		20-21		21-22		22-23	
	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted
FT	553	367	801	495	442	267	529	320	742	453
PT	647	341	552	216	735	299	763	284	815	301



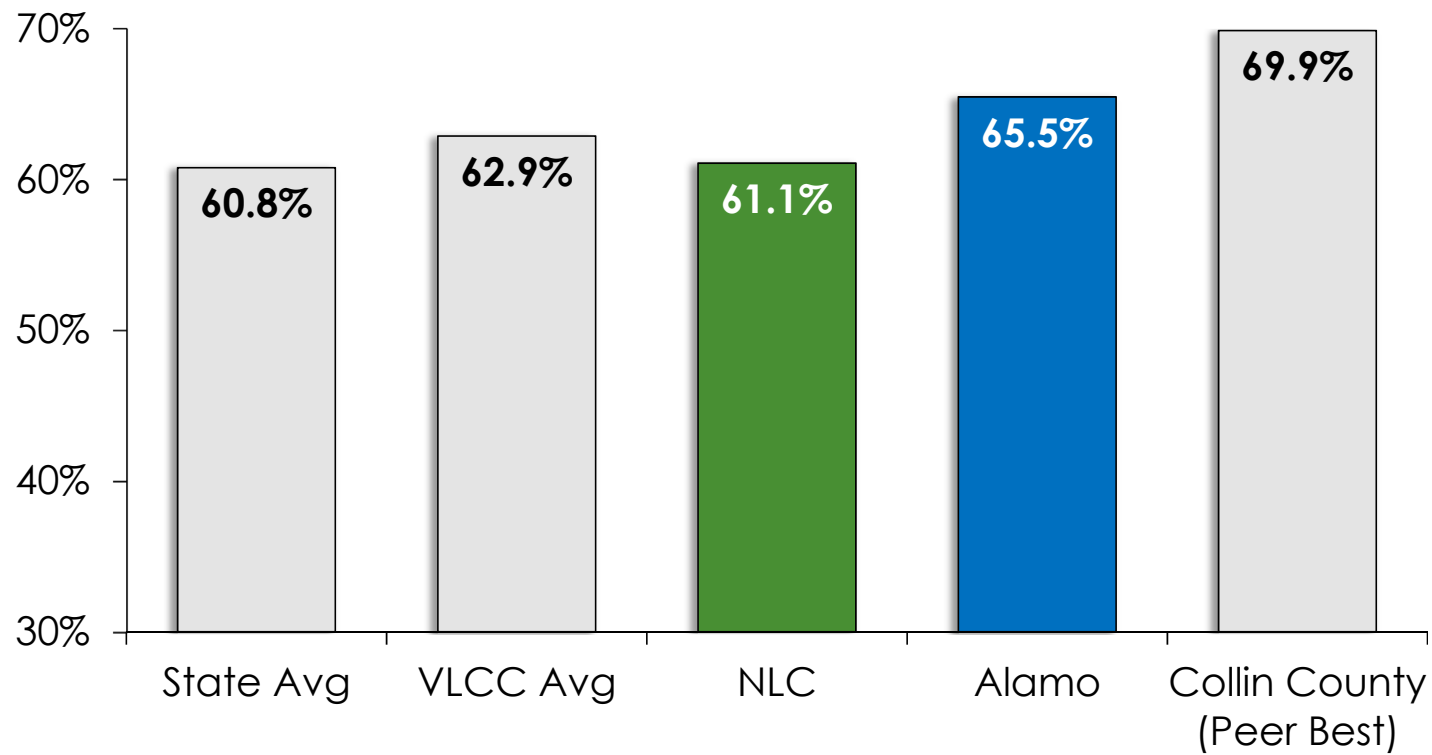
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Full-Time Freshmen Comparative Persistence Rates



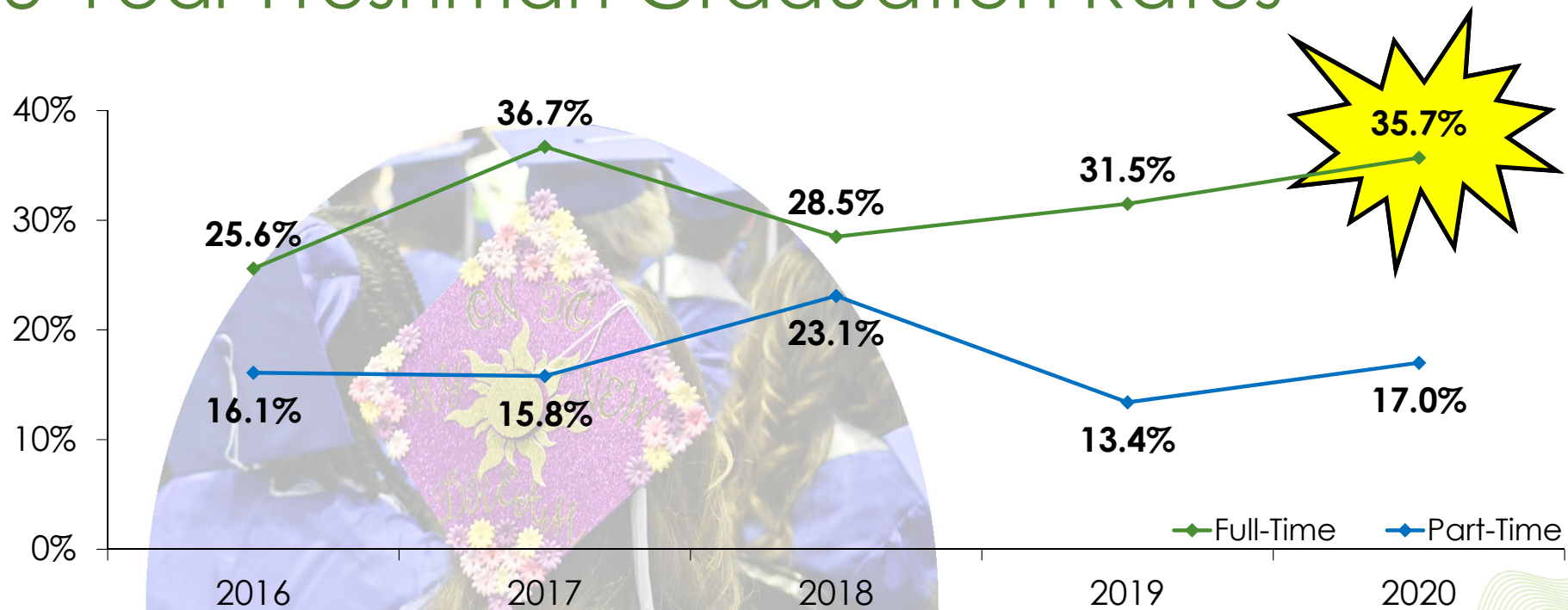
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3-Year Freshman Graduation Rates



	2016 Cohort		2017 Cohort		2018 Cohort		2019 Cohort		2020 Cohort	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	199	51	248	91	554	158	802	253	442	158
PT	591	95	764	121	648	150	553	74	740	126



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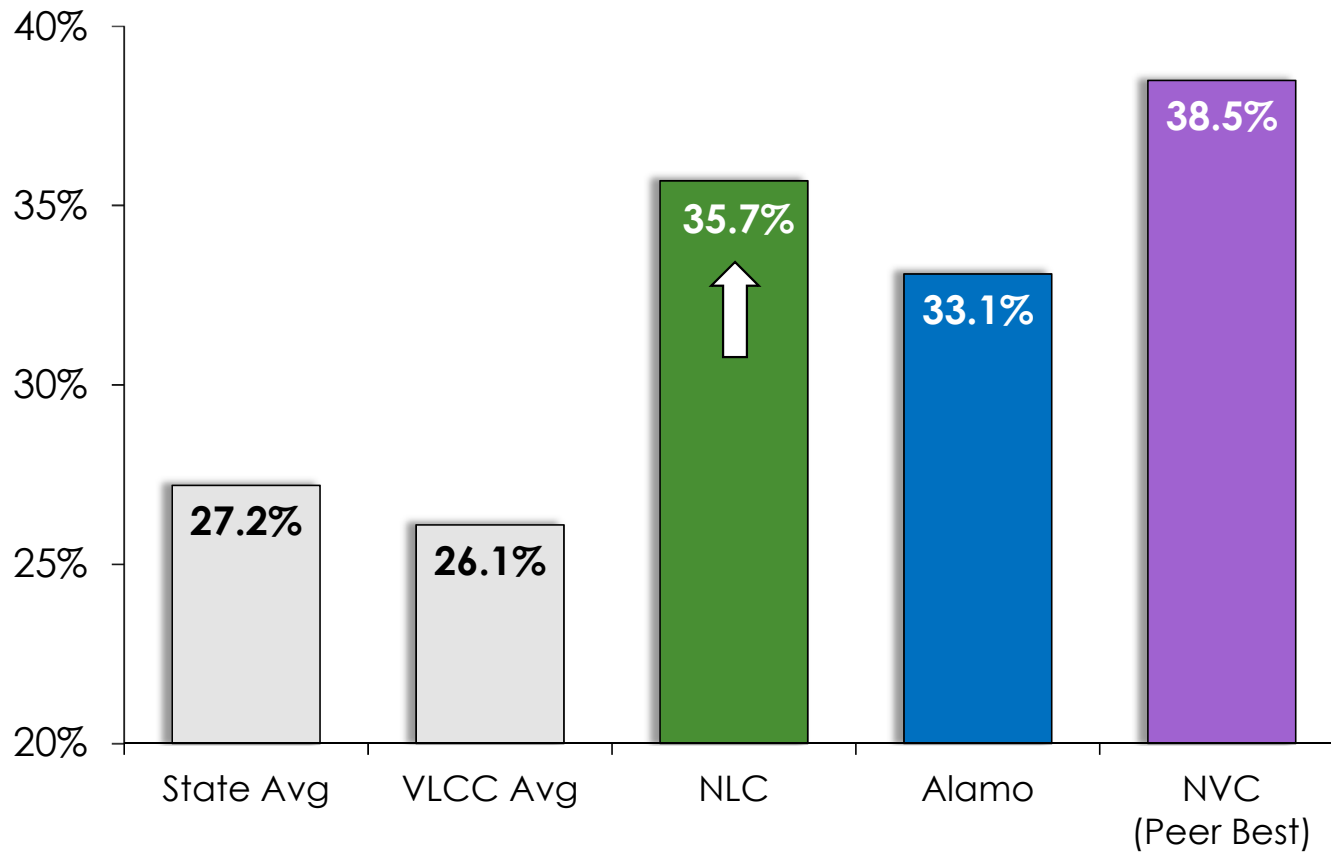
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3-Year Freshmen Comparative Graduation Rates



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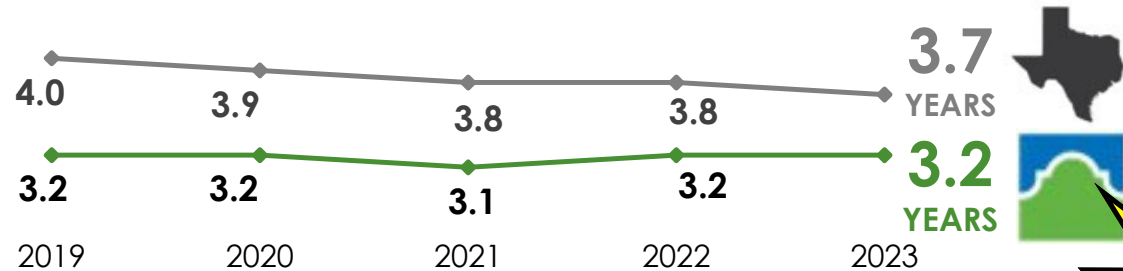


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Average Time to Associate Degree



Average Semester Credit Hours (SCH) to Associate Degree

		84	81	80	79	78
		76	73	74	74	71
Native Learners		64.1	63.3	63.0	64.6	62.7
		2019	2020	2021	2022	2023



2023
62.7
 Hours
 average SCH
 to **Associate**
 Degree

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 Native
 Learners



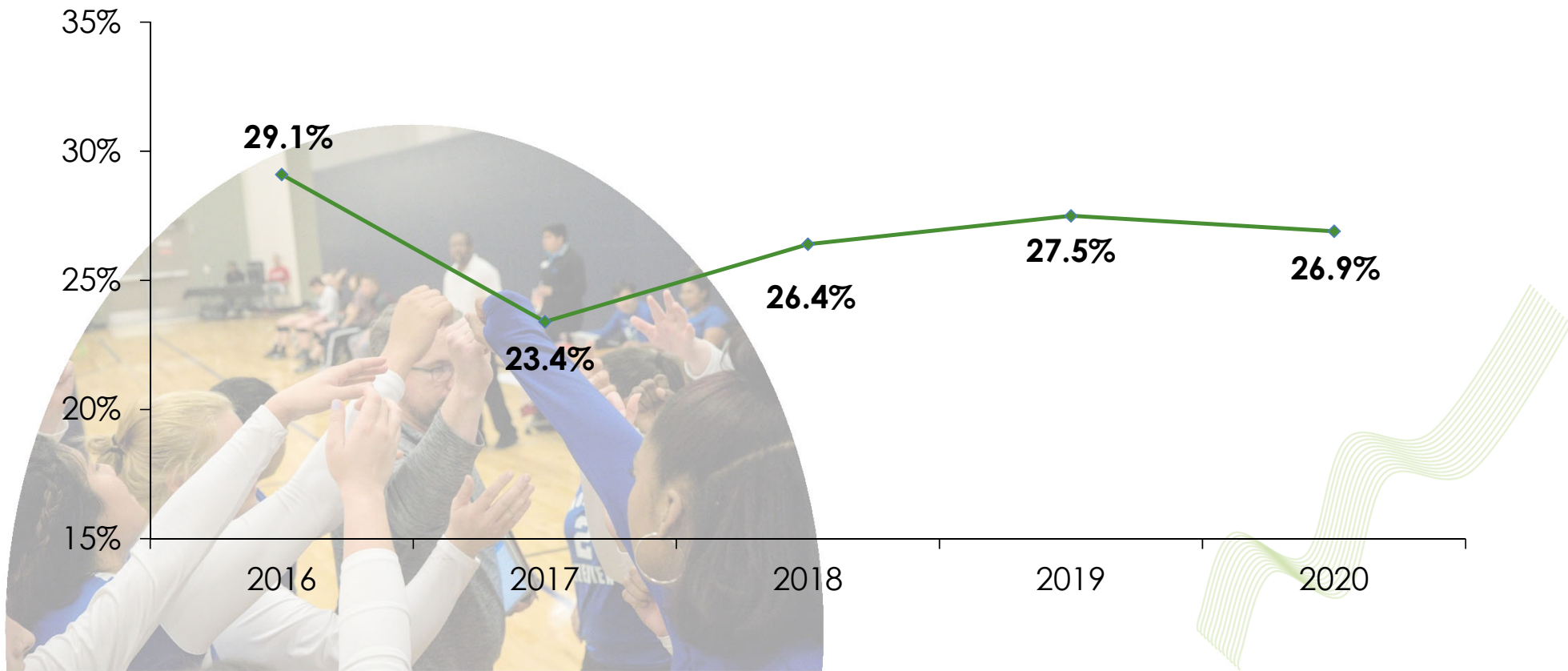
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Freshmen 3-Year Transfer Rates



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Where NLC Learners Transfer (Academic Year 2023)

1.  **UTSA**
The University of Texas at San Antonio™ 551 Learners
2.  **TEXAS STATE**
UNIVERSITY 239 Learners
3.  **TEXAS A&M UNIVERSITY**
SAN ANTONIO 180 Learners
4.  **TEXAS TECH**
UNIVERSITY 163 Learners
5.  **UNIVERSITY OF THE**
INCARNATE WORD 80 Learners



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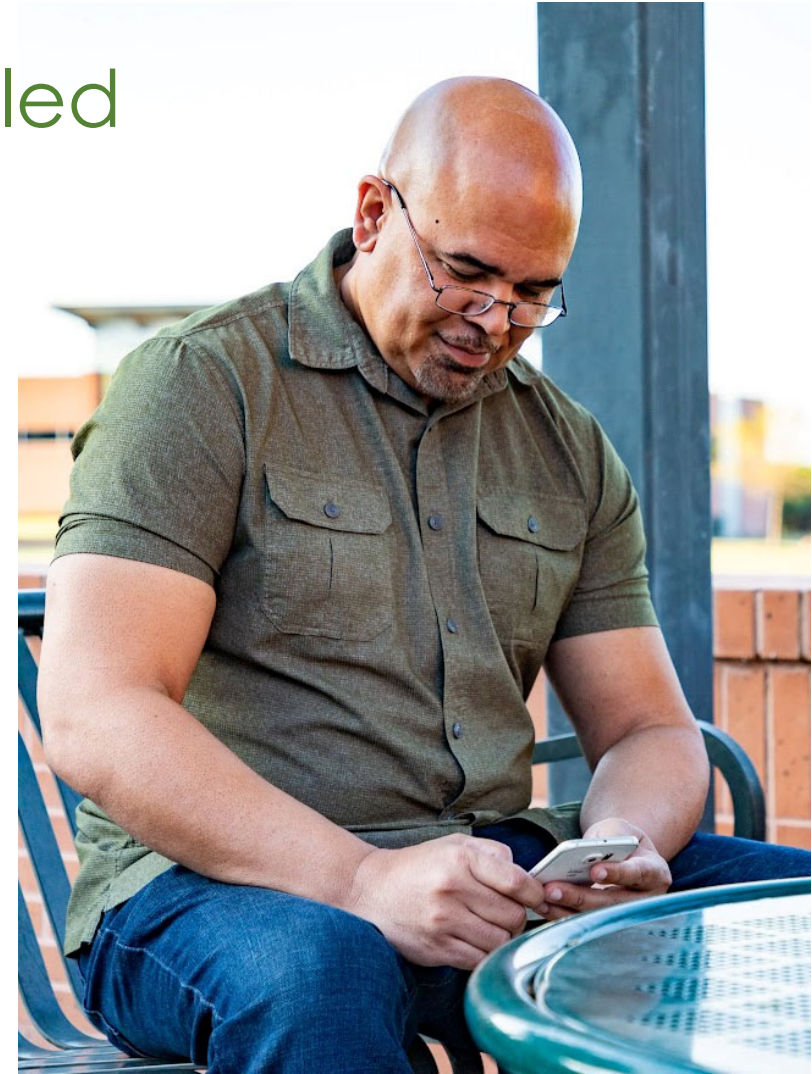
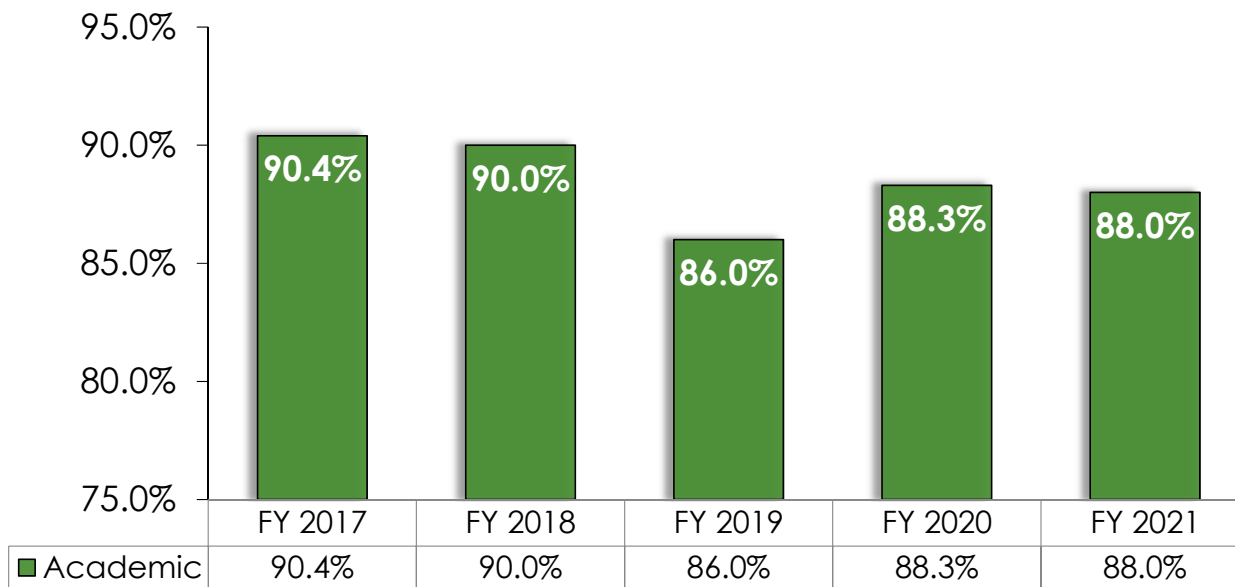


Graduation Rates of Transfer Students

Institution	Transfer Cohort				
	2018	2019	2020	2021	2022
NLC	61.1%	64.3%	64.7%	68.8%	57.3%
Alamo	65.6%	67.6%	67.4%	67.6%	66.3%
Peer Group Avg.	61.4%	62.1%	62.2%	63.8%	64.5%
State Average	62.2%	63.8%	63.6%	65.1%	65.2%



Learners Employed and/or Enrolled within 6 Months of Graduation



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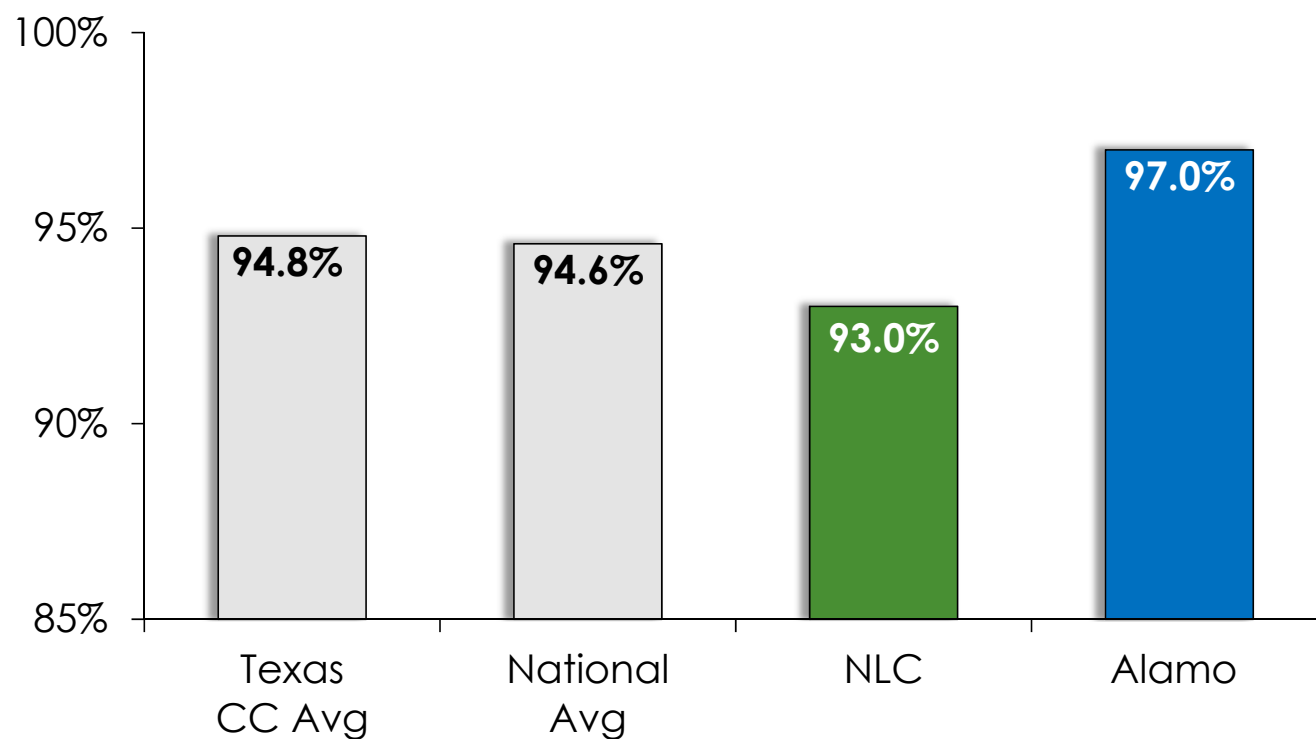
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Would you Recommend this College to a Friend or Family Member?



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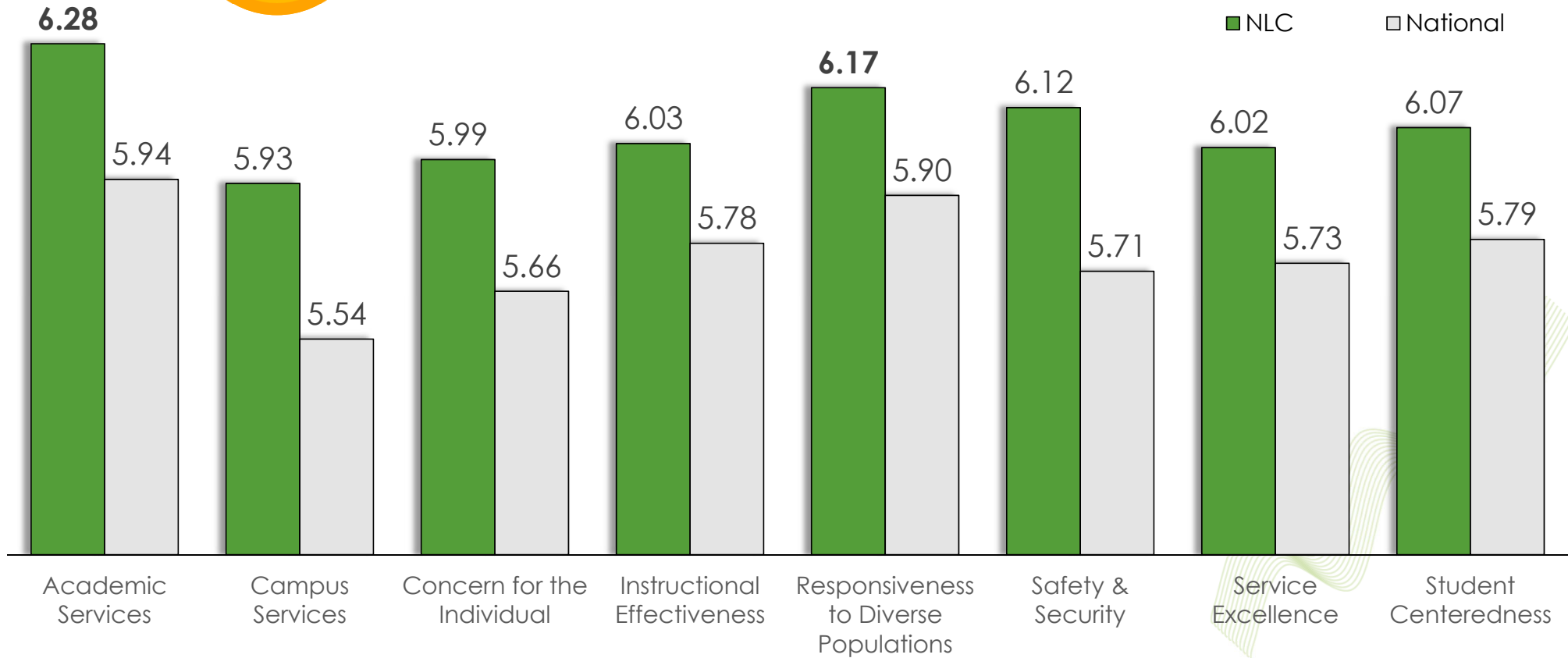


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Noel Levitz Results Spring 2022 Student Success Scores



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Priorities



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Learner Success Priorities

- 🏛️ Increase **at-risk learner** productive grade rates, persistence and completion
- 🏛️ Continue efforts to recruit and support **adult learner** and **parent** populations
- 🏛️ Increase credit hour accumulation of **part-time** and **dual credit** learners
- 🏛️ Expand **high wage/high demand** workforce programs
- 🏛️ **Grow** NLC-New Braunfels course offerings



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New Programs

Construction Management



- \$62,000 avg. entry level
- 400+ annual openings

Database Administration



- \$60,000 avg. entry level
- 100+ annual openings

Powerline Worker



Photo: Courtesy of GVEC

- \$65,000 avg. entry level
- 400+ annual openings



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Questions?



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Appendices



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Productive Grade Rates by Equity Subgroup

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Asian	84.14%	86.91%	81.31%	87.20%	83.77%
African American	68.75%	70.08%	72.08%	70.56%	75.29%
Hispanic	75.36%	77.86%	74.77%	74.33%	77.15%
White	80.32%	80.95%	80.47%	82.88%	85.43%
Other	74.77%	77.26%	77.39%	87.37%	84.11%
Female	79.31%	79.65%	77.88%	78.70%	81.60%
Male	72.88%	76.10%	74.36%	74.40%	76.76%
Non-Vet	76.62%	78.24%	76.04%	76.87%	79.58%
Vet	74.87%	77.66%	78.86%	76.88%	76.77%
Overall	76.39%	78.19%	76.34%	76.87%	79.46%

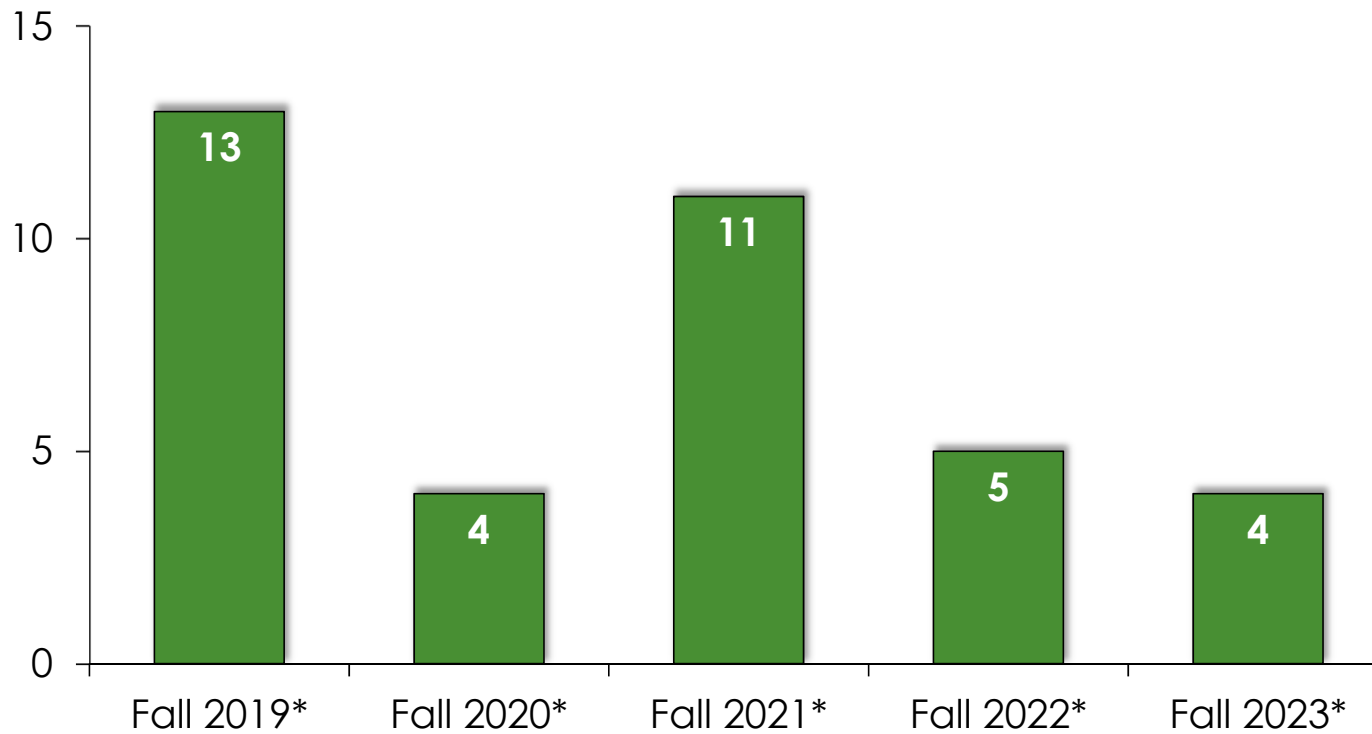


Fall to Fall Persistence Rates by Equity Subgroup

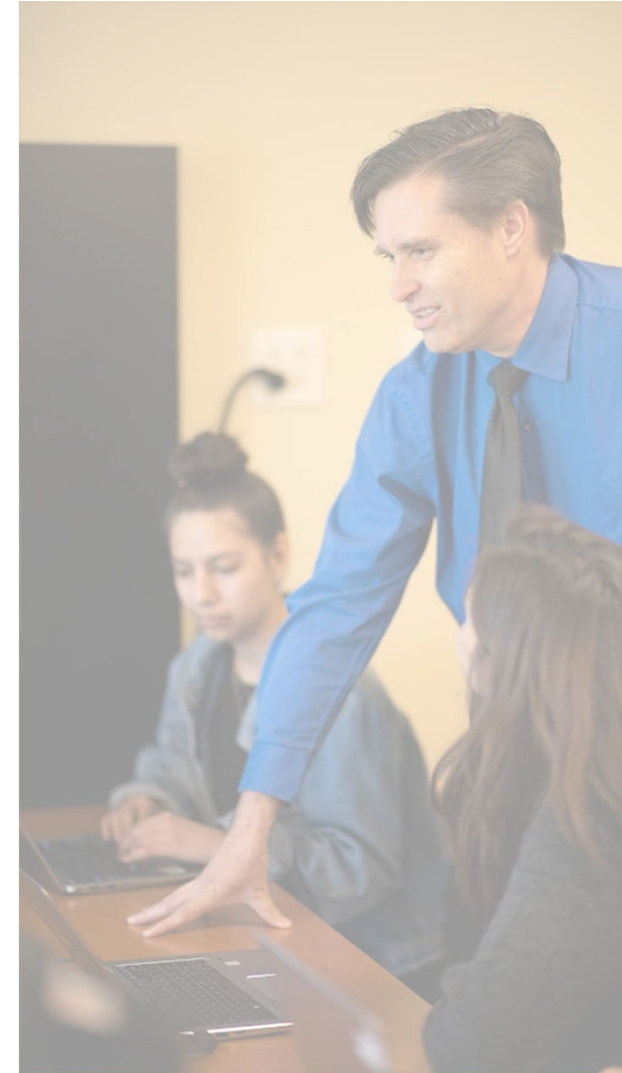
Demographic	Fall 2018 to Fall 2019			Fall 2019 to Fall 2020			Fall 2020 to Fall 2021			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023		
	FT	PT	TH	FT	PT	TH	FT	PT	TH	FT	PT	TH	FT	PT	TH
Male	68.7%	50.2%	58.3%	58.8%	36.7%	50.0%	62.1%	41.7%	49.3%	59.5%	40.3%	48.4%	57.7%	38.5%	47.9%
Female	64.1%	55.2%	59.4%	65.1%	41.2%	55.1%	59.1%	39.9%	47.2%	62.8%	34.4%	45.6%	64.9%	35.6%	49.2%
Vet	72.1%	55.3%	61.3%	56.9%	35.2%	49.7%	0.0%	12.5%	10.0%	72.7%	65.0%	67.7%	53.3%	40.0%	44.4%
Non-Vet	65.6%	52.4%	58.6%	62.9%	39.6%	53.1%	60.7%	41.0%	48.4%	60.9%	36.5%	46.5%	61.6%	36.8%	48.7%
Pell	66.2%	50.0%	57.3%	59.7%	35.9%	49.6%	56.8%	39.6%	45.5%	62.6%	37.1%	46.7%	64.0%	37.0%	49.7%
Non-Pell	66.1%	54.4%	59.8%	63.3%	40.9%	54.3%	62.0%	41.3%	49.5%	60.3%	37.3%	47.2%	59.4%	36.8%	47.6%
African-American	66.1%	50.0%	55.9%	66.3%	29.9%	50.6%	63.2%	36.8%	44.8%	54.5%	38.8%	45.0%	54.7%	44.9%	48.0%
Asian	58.8%	50.0%	54.3%	81.5%	0.0%	61.1%	83.3%	61.5%	75.7%	62.5%	26.7%	45.2%	60.0%	66.7%	63.3%
Hispanic	66.7%	56.0%	60.9%	61.6%	37.0%	51.7%	61.1%	40.5%	48.0%	62.9%	38.2%	47.9%	66.0%	34.1%	48.8%
White	67.4%	49.7%	58.8%	59.1%	46.9%	54.0%	53.7%	41.3%	46.2%	58.4%	33.3%	44.5%	55.8%	36.2%	46.7%
Other	40.0%	42.1%	41.4%	61.8%	48.0%	55.9%	66.7%	41.2%	51.7%	76.9%	47.8%	58.3%	52.2%	40.0%	47.4%



Number of High-Challenge Courses



* Terms do not include Corequisite Lab courses



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High-Challenge Courses

- CHEM 1405
- ECON 2302
- MATH 1314, 2412



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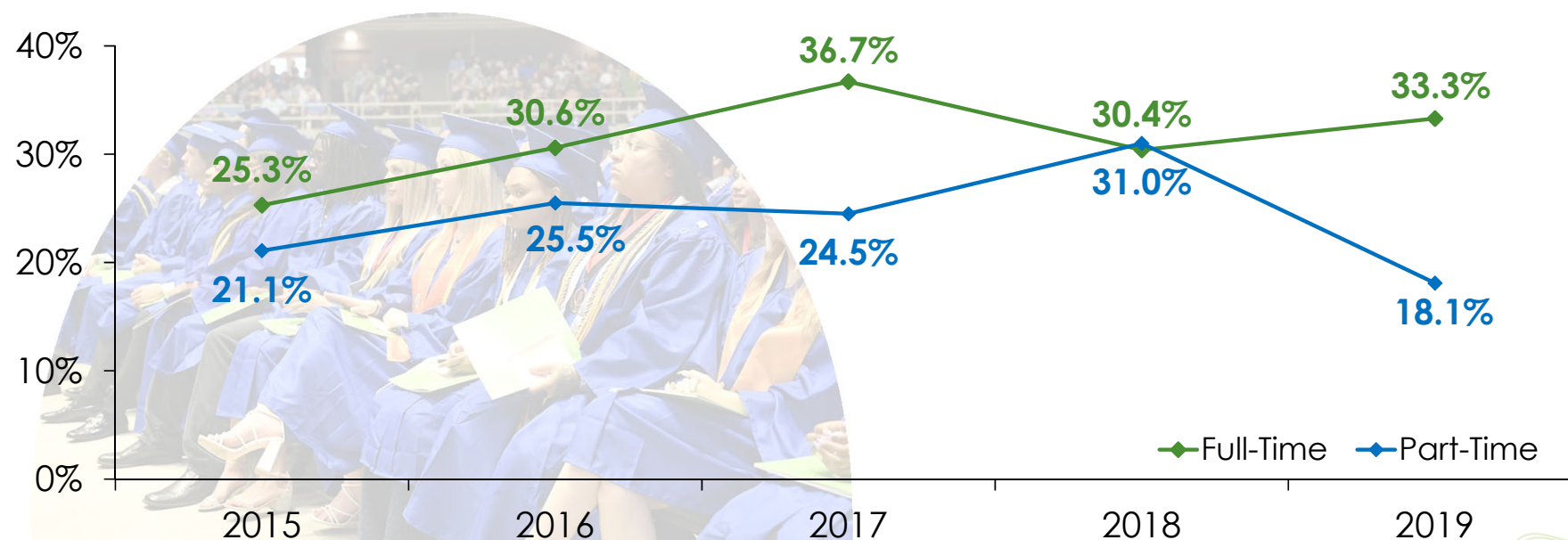


3-Year Graduation Rates by Equity Subgroup

Demographic	Fall 2016 Cohort			Fall 2017 Cohort			Fall 2018 Cohort			Fall 2019 Cohort			Fall 2020 Cohort		
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	22.8%	9.2%	12.6%	29.9%	10.1%	14.8%	23.2%	18.6%	20.6%	27.8%	12.3%	21.6%	31.6%	17.8%	22.9%
Female	28.0%	21.9%	23.5%	42.0%	21.2%	26.4%	33.4%	27.6%	30.4%	35.6%	14.3%	26.7%	38.1%	16.5%	24.6%
Vet	22.2%	7.9%	10.6%	25.0%	14.3%	16.0%	50.0%	25.0%	33.3%	37.5%	20.0%	30.8%	0.0%	25.0%	20.0%
Non-Vet	25.8%	16.6%	19.0%	36.7%	15.9%	21.1%	28.6%	23.1%	25.7%	31.7%	13.2%	24.2%	35.5%	16.9%	23.9%
Pell	21.9%	19.0%	19.7%	28.3%	13.7%	17.1%	30.4%	26.2%	28.1%	33.2%	13.8%	25.0%	33.8%	15.6%	21.8%
Non-Pell	27.4%	14.6%	17.9%	41.0%	17.2%	23.2%	28.0%	21.3%	24.4%	31.3%	13.1%	24.0%	36.0%	17.8%	24.9%
African-American	11.1%	9.1%	9.6%	35.0%	11.1%	15.8%	33.9%	22.5%	26.7%	32.7%	10.4%	23.0%	39.5%	21.6%	27.0%
Asian	33.3%	36.8%	36.0%	50.0%	9.1%	20.0%	47.1%	11.1%	28.6%	48.1%	11.1%	38.9%	41.7%	53.8%	45.9%
Hispanic	25.0%	16.6%	18.5%	37.8%	14.5%	19.9%	27.3%	24.4%	25.7%	33.7%	11.5%	24.8%	37.2%	15.6%	23.4%
White	28.2%	15.3%	19.3%	35.5%	19.4%	23.7%	28.9%	21.0%	25.1%	29.8%	18.3%	25.0%	29.9%	15.0%	20.9%
Other	100.0%	11.1%	20.0%	12.5%	26.7%	21.7%	10.0%	36.8%	27.6%	11.8%	8.0%	10.2%	33.3%	23.5%	27.6%



4-Year FTIC Graduation Rates



	2015 Cohort		2016 Cohort		2017 Cohort		2018 Cohort		2019 Cohort	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	150	38	199	61	248	91	554	168	802	267
PT	778	164	591	151	764	187	648	201	553	100



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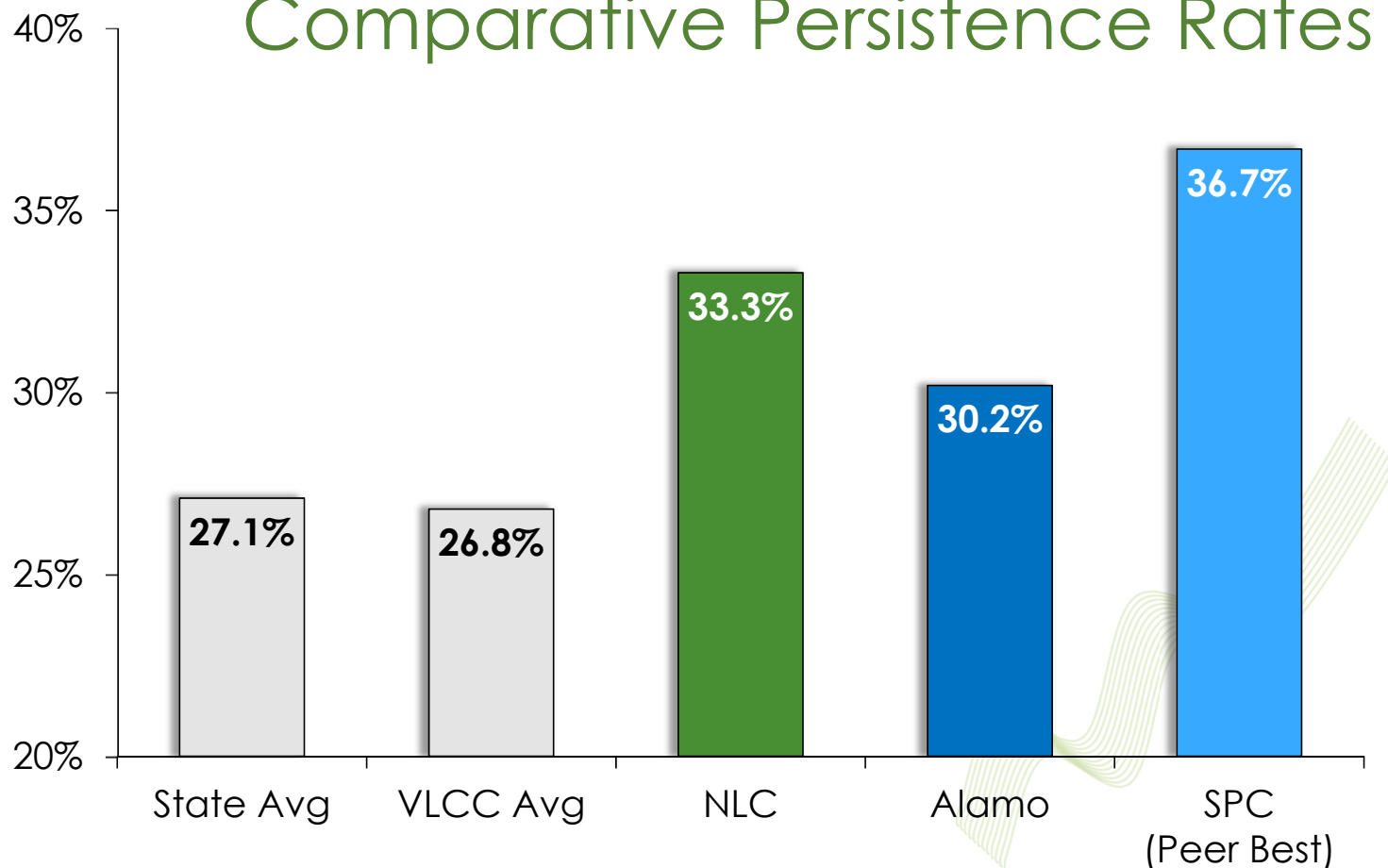


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4-Year Freshmen Comparative Persistence Rates



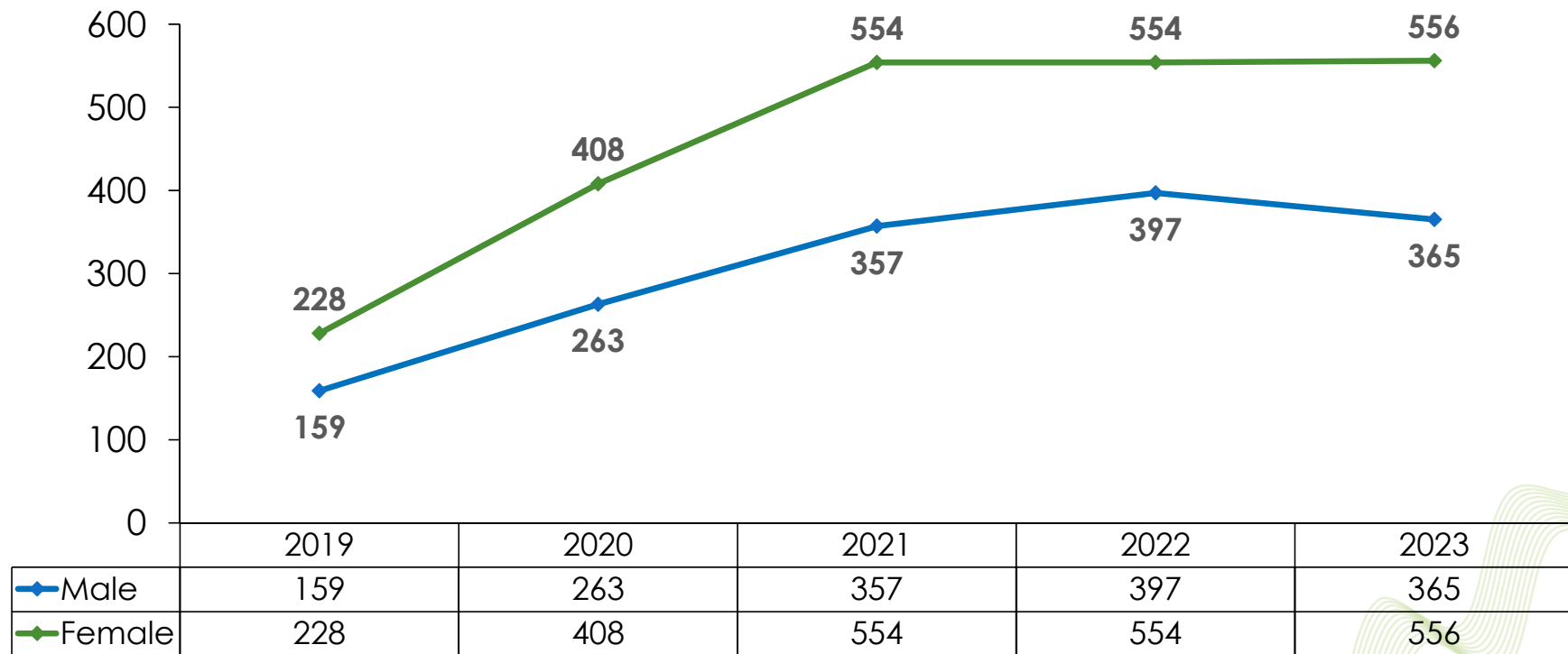
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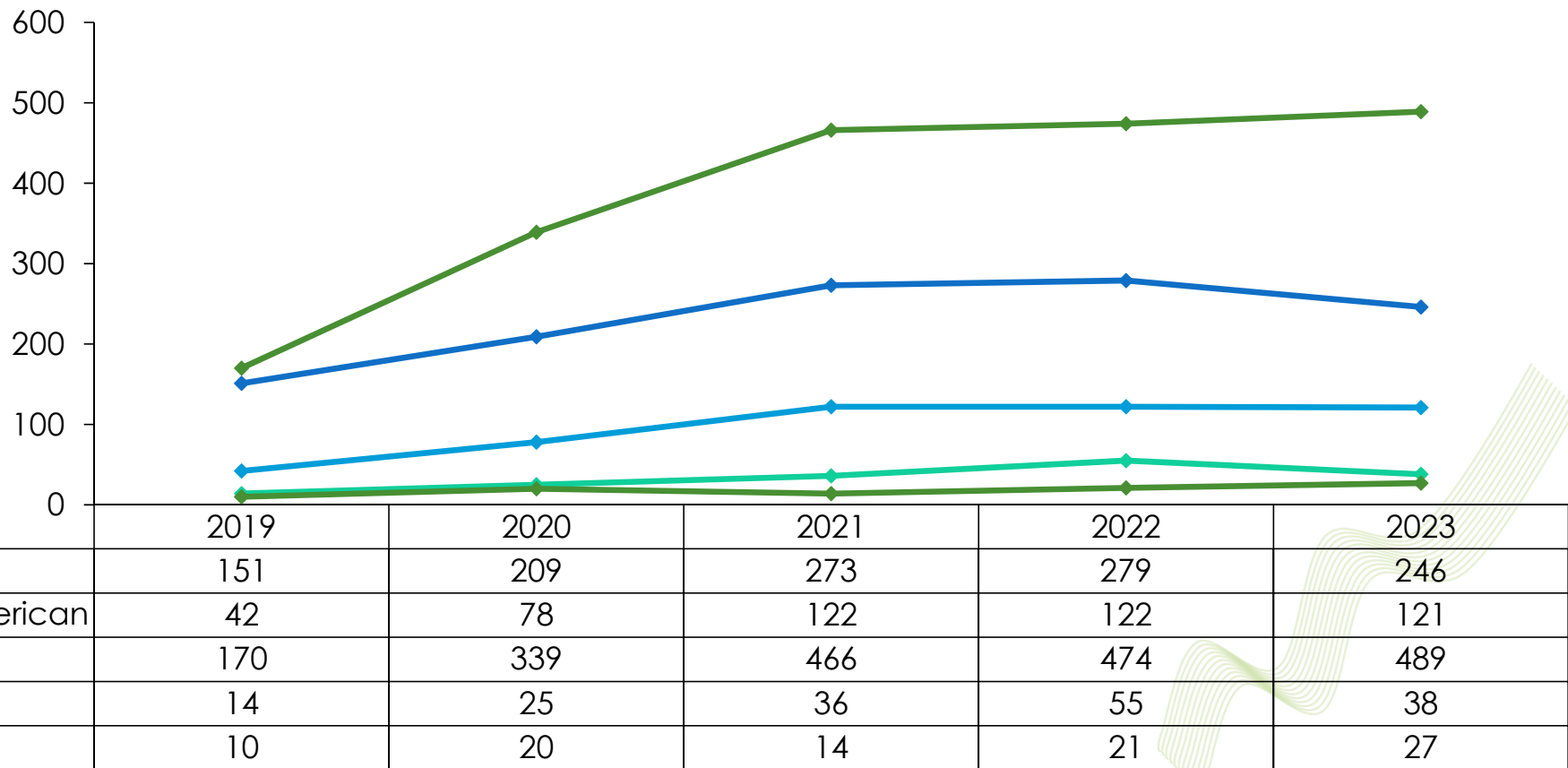
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Degrees & Certificates Awarded by Gender



Degrees & Certificates Awarded by Ethnicity



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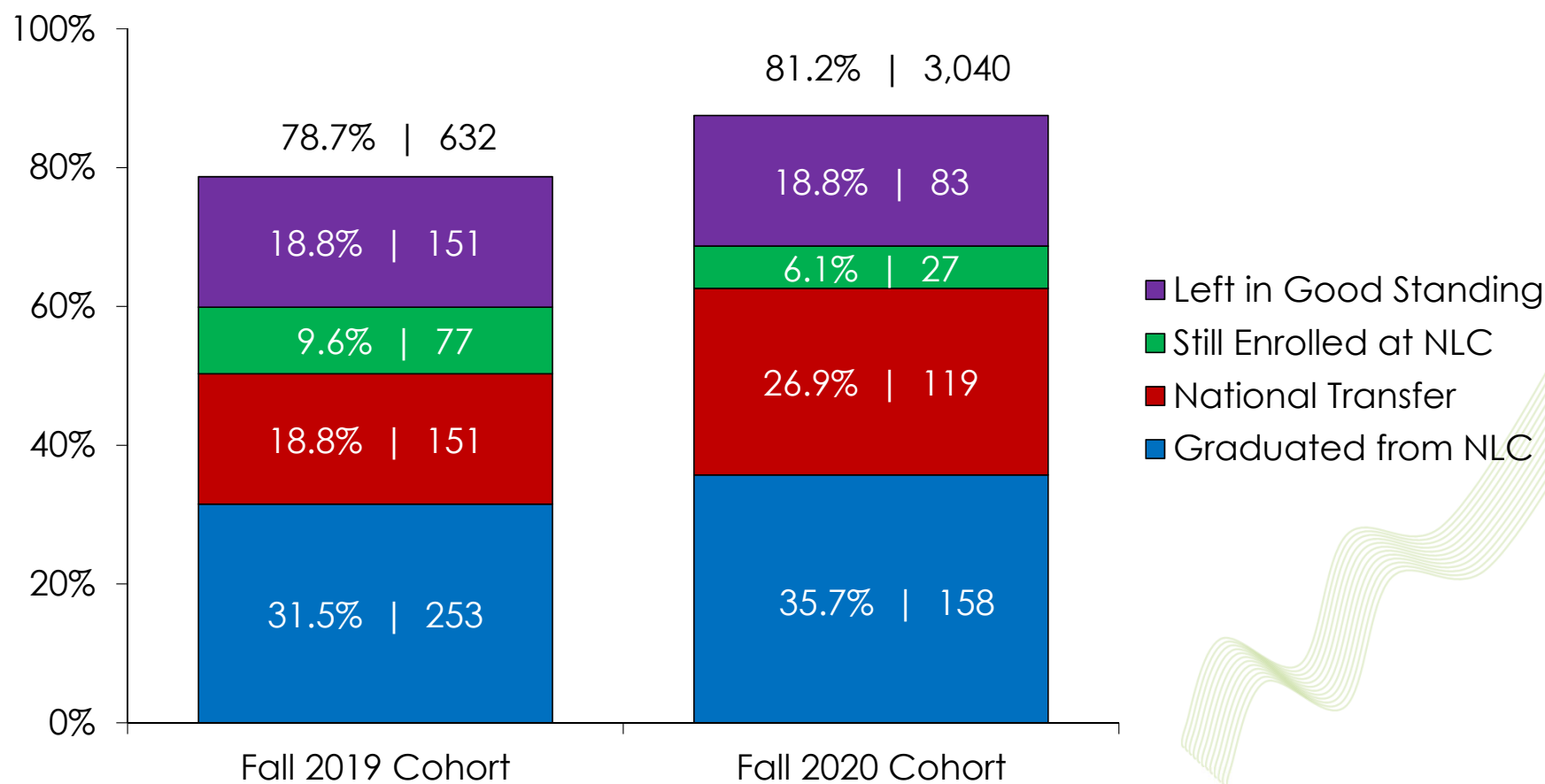
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Fall Full-Time First Time In College (FTIC) 3-Year Tracking



Graduation as a % of Full-Time Equivalent Enrollment

Institution	Percentage				
	2019	2020	2021	2022	2023
NLC	13.5%	20.7%	34.1%	36.5%	32.5%
Alamo	38.9%	37.4%	39.1%	40.5%	36.8%
Peer Group Avg.	30.8%	30.8%	34.2%	34.9%	34.8%
State Average	32.6%	32.2%	36.2%	37.0%	37.5%



Thank you.



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